

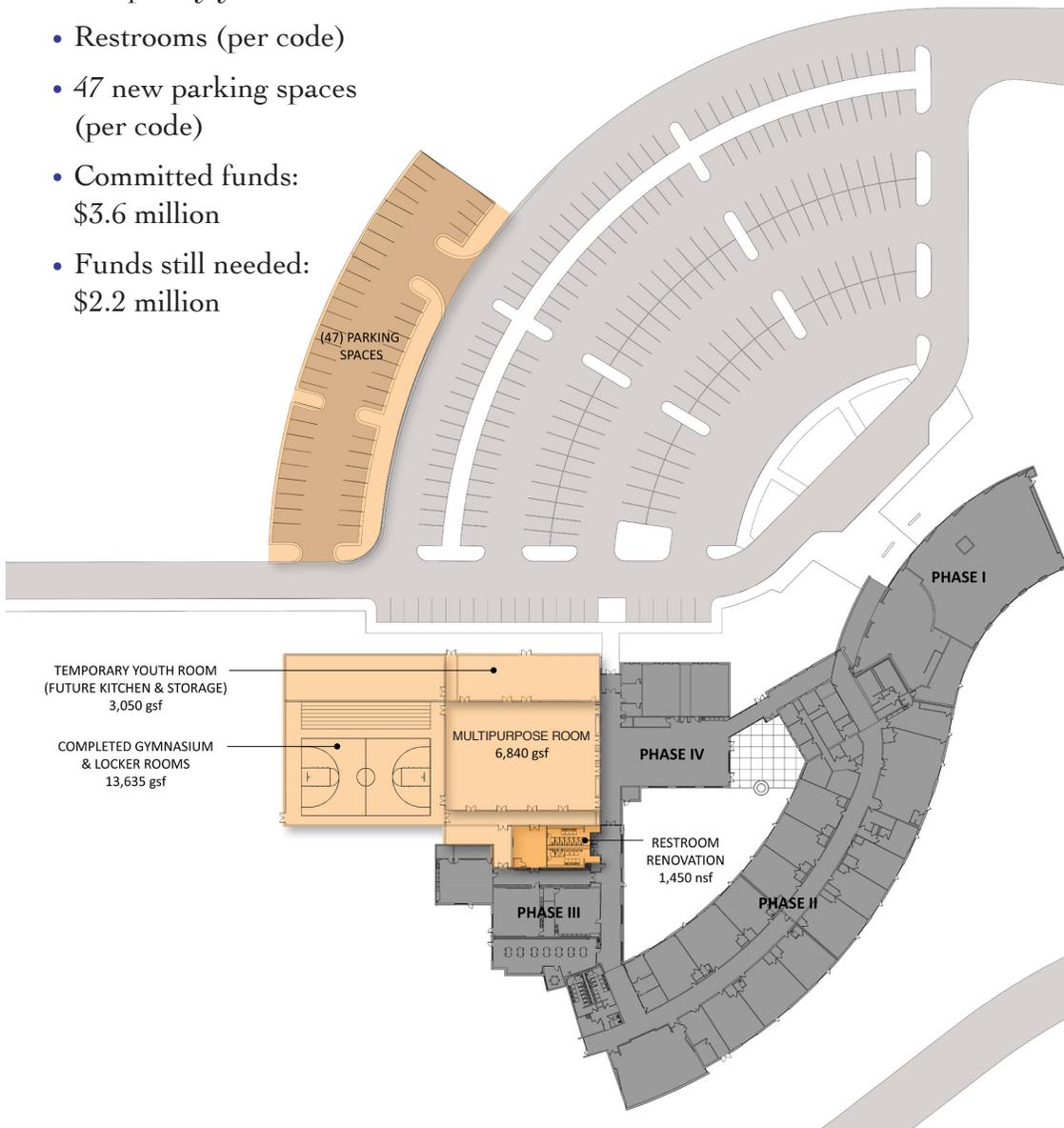


Christ Lutheran Master's Plan **UPDATE**

FEBRUARY 2019

The Plan: Cost: \$5.8 million (includes the following)

- Complete gymnasium and locker rooms
- Multipurpose room
- Temporary youth room
- Restrooms (per code)
- 47 new parking spaces (per code)
- Committed funds: \$3.6 million
- Funds still needed: \$2.2 million



If you have any questions about our updated building plan, please feel free to contact a member of the Management Team.

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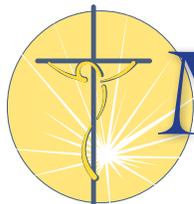
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The Call to Action

If you haven't submitted a Capital Campaign pledge or gift, please prayerfully consider doing so by February 15th. We are asking each family to commit this matter to prayer and give as the Lord leads you. Pledge cards are available in the lobby, church office and on the Christ Lutheran website, www.clcop.org.



Christ Lutheran
Master's Plan
FAQs

- 1 What is the total money raised?**
 Our total funds committed is approximately \$3.6 million. (We'll share an exact number in the next few days). This includes 1) previous building fund balance 2) money provided as a result of funds raised at the Gala and 3) commitments made related to Commitment Sunday last May.
- 2 How much more do we need for this build?**
 The total estimate is \$5.8 million which leaves a \$2.2 million opportunity yet to be raised.
- 3 What is the status of grants we qualify for?**
 The grant requests will play a big role. Sources have been identified to make requests to, but before that takes place, we need to raise all of our funds and then get some detailed plans/estimates together.
- 4 What if we raise more money than needed?**
 This is a big blessing for us. Perhaps we: pay down existing church debt, put money in a fund for future capital needs, or make a permanent youth room and furnish kitchen area. We will need to pray and consider next steps.
- 5 What if we don't raise enough money?**
 It really depends by how much we are short. Pray that God provides a clear path for us. Perhaps there will be enough to proceed with detailed plans and more accurate estimates. Perhaps grants can help to make up difference. When we get to the final "difference" we will talk to the congregation.
- 6 Why are we building now?**
 After prayerful consideration we have determined this is what's next. We are moving forward so we can serve our church, school, and community. The facilities will facilitate our outreach efforts.
- 7 Why are we going in this build direction (i.e. gym vs. classrooms or worship area)?**
 The gym and multipurpose room were decided to be the tools that allow us to expand our ministries the most. They are the biggest "bang for our buck." These areas will allow us to better serve all age levels of our church and community.
- 8 How did we arrive at the building estimates?**
 Three different companies were contacted when we looked at a larger build this past Spring. Meyer Brothers Construction was kind enough to walk us through some options with SFS Architects. Both of these companies have worked with us on previous builds. Notes: 1) we are not obligated to use these companies moving forward and we will scrutinize detailed plan estimates, 2) in most cases, the general contractor (i.e. Meyer Brothers Construction) provides an oversight role and only does about 10% to 15% of the actual work. They will secure competitive bids on all sub-contractor disciplines (i.e. electrical, plumbing, HVAC, etc.) to help us be good stewards of our building funds.
- 9 What is the total of our present debt?**
 \$1,946,951 is our long term debt total as of November 2018. God has blessed us with great progress in reducing our debt from a high of near \$4 million ten years ago. Most of the debt relates to purchase of the land and Phase I construction.
- 10 When will we learn more? What are the next steps?**
 We need everyone to submit commitment cards by February 15th. Once all of the commitments are made, we can total what we have and proceed accordingly.